



COMMUNITY UPDATE:

<u>CATALINA SEA WALL</u> <u>REPLACEMENT PROJECT :</u>



HOW IT STARTED:

15th Aug 2022, Deputy Mayor Lodge expressed concerns for condition of Catalina Seawall:

- 2 Seawalls in extremely poor condition
- Coastal Erosion will soon cause severe damage to Main Street
- Recommended:
 - An engineering assessment, &
 - A project Cost Analysis



ENGINEERING ASSESSMENT: DAMAGE M SEVERE THAN EXPECTED:

Main concerns:

Failed – broken Drainage system

Seawalls in deplorable

collapse

condition & in danger of

Seawall

Main Road in poor condition & in danger from Coastal Erosion

Seawall #1

<u>CONDITION</u> <u>ASSESSMENT:</u>

- Embankment & edge of road in danger.
- 20 feet of shoreline lost in 15 Years
- If nothing done, erosion could damage road in 5 – 8 Years



Shoreline severely eroded: approx. 15 to 20 feet completely gone Only about 5 feet of shoreline left before the road is damaged

If nothing is done, the road could be unusable in 5 – 8 Years



CONDITION ASSESSMENT: No structural integrity

remaining at all.

• The existing seawalls are ruined & no longer protect the road from worsening climate damage.

- Drainage system failed increasing coastal erosion & • damage to road surface,
- Cribbing is rotted. Large logs falling into the ocean, a hazard to residents on shore & to Boats on the water

COST ANALÝSIS:

- Engineer 1st estimated project cost was \$761,500,
- 1st estimated town cost was \$76,000,
 - Budget review showed there was enough existing funding available provided project was approved at a 90/10 cost share
- All Council & Executive Staff discussed & approved project concept at least 9 times before funding approval, &
- <u>Note</u>: Council is aware that cost estimates are expected to change as project engineering design is completed.



ASSESSMENTS OF THE TOWNS PRIMARY INFRASTRUCTURE SHOWED MUCH OF IT TO BE IN POOR CONDITION:

• With this in mind, the TBN Council resolved to seek higher government funding to <u>begin</u> work on critical infrastructure in immediate need of attention:

 8 applications were submitted for over \$7 million of <u>"Municipal Capital Works"</u> funding at an estimated town cost of 8.8% RECOGNIZING THE FEDERAL & PROVINCIAL GOVERNMENTS INTENT TO FOCUS FUNDING PRIORITIES ON CLIMATE CHANGE MITIGATION PROJECTS – COUNCIL ALSO RESOLVED

 Submit the top 5 priority MCW projects to the <u>"Investing In</u> <u>Canada Infrastructure</u> <u>Program"</u>

 This resulted in TBN also submitting applications for over \$4 million at a town cost of 8.9%

 This initiative proved successful & 2 of the top 5 priority projects were approved (A Water Treatment Feasibility Study & the Catalina Seawall) **GREAT NEWS!!** 20 Feb 24: Minister of Transportation & Infrastructure (Hon John G. Abbott) announced:

- \$4.3 million was approved from Fed, Prov & Municipal Governments
- Funding was for 8 towns to protect homes, roadway, municipal parks. & water/wastewater infrastructure from shoreline erosion & extreme weather events
- TBN "Catalina Seawall" project was approved for \$761,500 which must be used in Disaster
 Mitigation efforts aimed at shoreline protection & erosion controls.



Catalina Seawall: ICIP Project # 17-GI-24-00083 (Approved – 17 Oct 2023)

Confirmed by Majority Council vote 26 Feb 2024.

Council & Staff will work to ensure this project includes the replacement of seawalls, adjoining road & all subsurface infrastructure from 100 Main Street to Lift Station next to 119 Main Street, as well as the installation of an effective Sidewalk, Curb & Gutter drainage system.

Seawall #1

Emplace effective drainage system



Seawall #2

PROJECT STATUS:

- Engineers currently working to complete project Engineering Designs,
- Initial Design analysis shows that:
 - Continued increases in sea level, annual rainfall, wind speeds & sea surge have greatly increased the speed of coastal erosion,
 - There is an urgent need for a more robust seawall system which will likely result in a higher cost than initial estimates,
- The engineering design stage should be completed by June & the tendering process begun by the end of summer 2024.
- Please continue to monitor this medium for continued updates on project status.

